

# 2022-23 LCFF Budget Overview for Parents Data Input Sheet

<b>Local Educational Agency (LEA) Name:</b>	Richmond College Preparatory
<b>CDS Code:</b>	07617960110973
<b>LEA Contact Information:</b>	Name: Peppina Liano Position: CEO Phone: (510)235-2066
<b>Coming School Year:</b>	2022-23
<b>Current School Year:</b>	2021-22

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2022-23 School Year</b>	<b>Amount</b>
<b>Total LCFF Funds</b>	\$5862289
<b>LCFF Supplemental &amp; Concentration Grants</b>	\$1151168
<b>All Other State Funds</b>	\$1124184
<b>All Local Funds</b>	\$170490
<b>All federal funds</b>	\$1148726
<b>Total Projected Revenue</b>	\$8306398

<b>Total Budgeted Expenditures for the 2022-23 School Year</b>	<b>Amount</b>
<b>Total Budgeted General Fund Expenditures</b>	\$8011313
<b>Total Budgeted Expenditures in the LCAP</b>	\$6016189
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$1151168
<b>Expenditures not in the LCAP</b>	\$1995124

<b>Expenditures for High Needs Students in the 2021-22 School Year</b>	<b>Amount</b>
<b>Total Budgeted Expenditures for High Needs Students in the LCAP</b>	\$1,091,391
<b>Actual Expenditures for High Needs Students in LCAP</b>	\$1,276,784

<b>Funds for High Needs Students</b>	<b>Amount</b>
<b>2022-23 Difference in Projected Funds and Budgeted Expenditures</b>	\$
<b>2021-22 Difference in Budgeted and Actual Expenditures</b>	\$185,393

<b>Required Prompts(s)</b>	<b>Response(s)</b>
<b>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</b>	The school spends its unrestricted general funds that are not included on the LCAP on general instructional, operational and facilities costs.
<b>The total actual expenditures for actions and services to increase or improve services for high needs students in 2021-22 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this</b>	The increase in spending on contributing actions allowed us to increase the services for our high needs students by providing more tutoring and intervention as well as improve the quality of the instruction they receive by providing professional development for all instructional staff.

**difference impacted the actions and services and the overall increased or improved services for high needs students in 2021-22.**



# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Richmond College Preparatory

CDS Code: 07617960110973

School Year: 2022-23

LEA contact information:

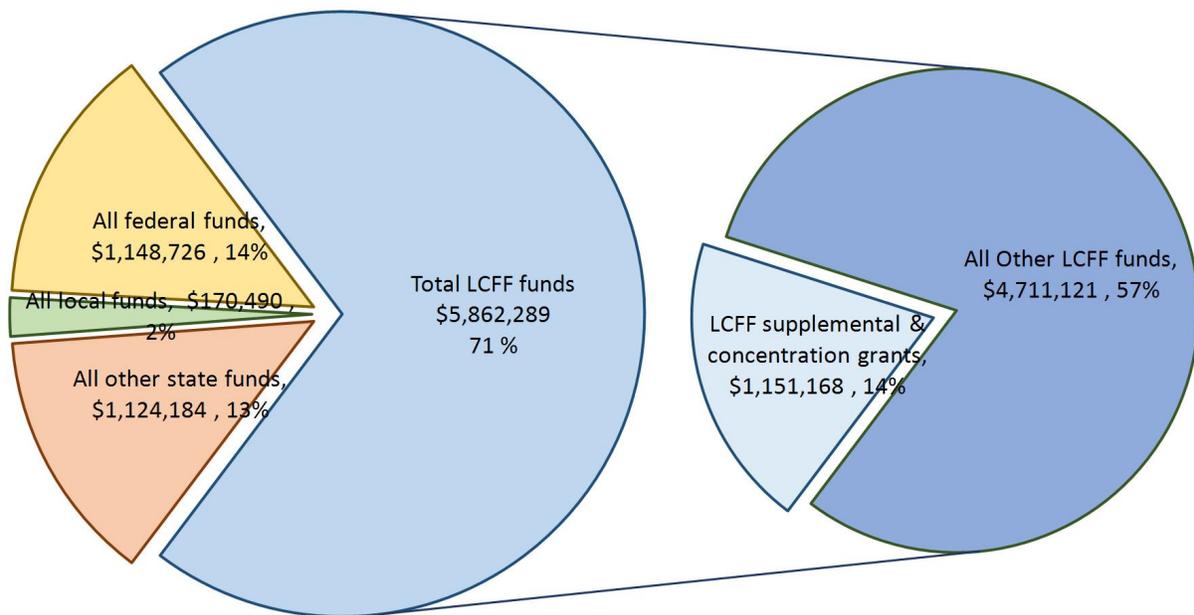
Peppina Liano

(510)235-2066

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2022-23 School Year

### Projected Revenue by Fund Source



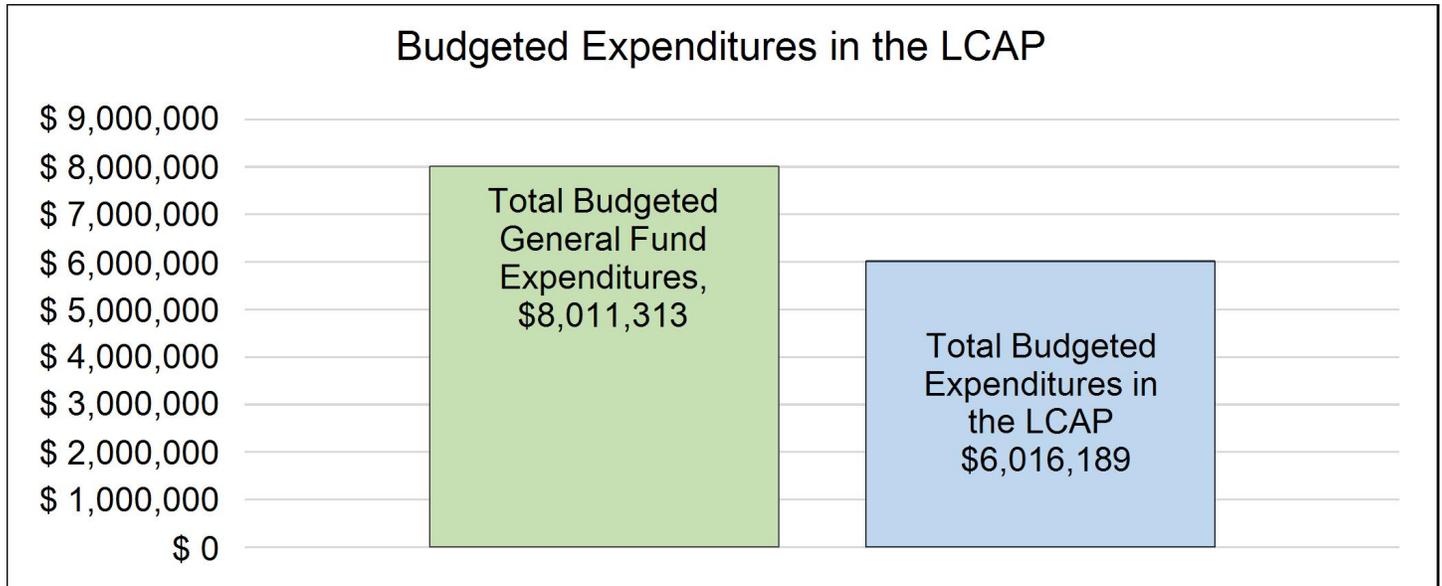
This chart shows the total general purpose revenue Richmond College Preparatory expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Richmond College Preparatory is \$8306398, of which \$5862289 is Local Control Funding Formula (LCFF), \$1124184 is other state funds, \$170490 is local funds, and \$1148726 is federal funds. Of the \$5862289 in LCFF Funds, \$1151168 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).



# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Richmond College Preparatory plans to spend for 2022-23. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Richmond College Preparatory plans to spend \$8011313 for the 2022-23 school year. Of that amount, \$6016189 is tied to actions/services in the LCAP and \$1995124 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

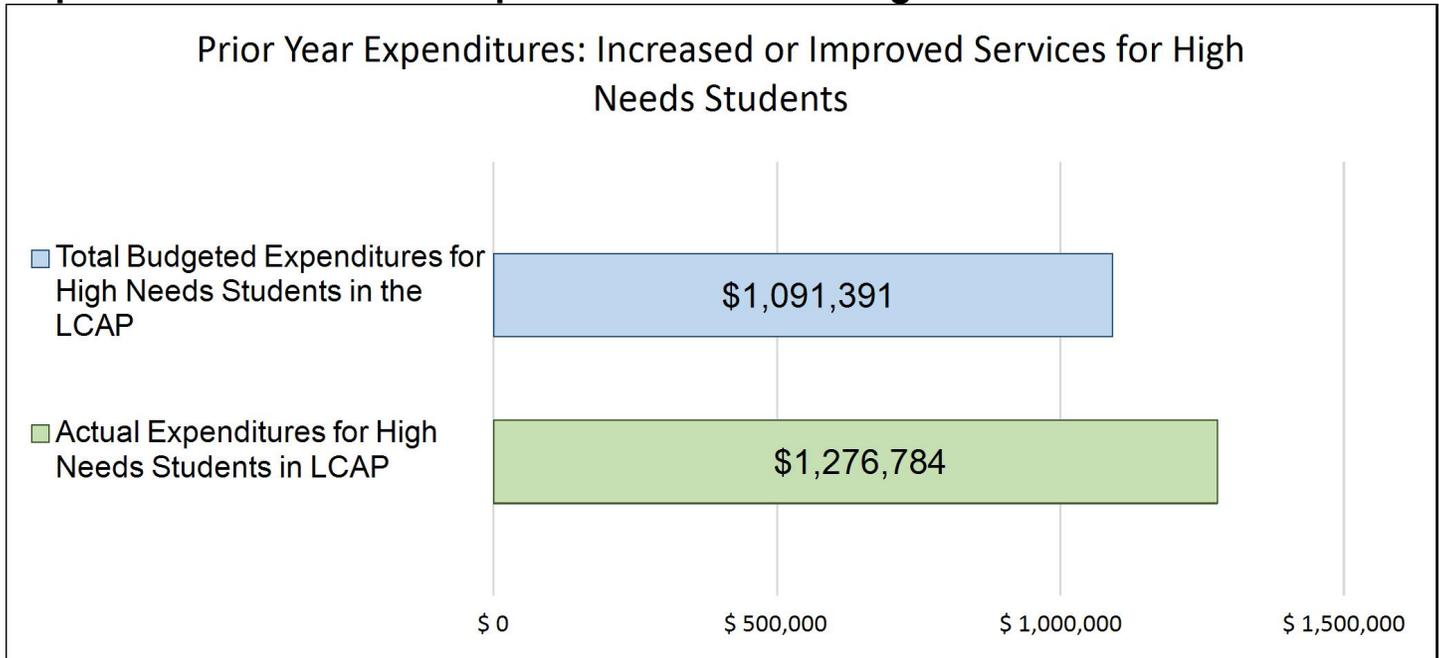
The school spends its unrestricted general funds that are not included on the LCAP on general instructional, operational and facilities costs.

## Increased or Improved Services for High Needs Students in the LCAP for the 2022-23 School Year

In 2022-23, Richmond College Preparatory is projecting it will receive \$1151168 based on the enrollment of foster youth, English learner, and low-income students. Richmond College Preparatory must describe how it intends to increase or improve services for high needs students in the LCAP. Richmond College Preparatory plans to spend \$1151168 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2021-22



This chart compares what Richmond College Preparatory budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Richmond College Preparatory estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021-22, Richmond College Preparatory's LCAP budgeted \$1,091,391 for planned actions to increase or improve services for high needs students. Richmond College Preparatory actually spent \$1,276,784 for actions to increase or improve services for high needs students in 2021-22.

The difference between the budgeted and actual expenditures of \$185,393 had the following impact on Richmond College Preparatory's ability to increase or improve services for high needs students:

The increase in spending on contributing actions allowed us to increase the services for our high needs students by providing more tutoring and intervention as well as improve the quality of the instruction they receive by providing professional development for all instructional staff.