

<b>LEA Name</b>	Richmond College Prep
<b>Fiscal Year</b>	2024
<b>Total Allocation</b>	\$ 94,175
<b>Enrollment &gt; 500? (Y/N)</b>	Yes
<b>Minimum Payroll Costs for &gt; 500 enrollment</b>	\$ 75,340

<b>Description</b>	<b>Dropdown Type (Payroll, Non-Payroll)</b>	<b>Input \$ Spent</b>			<b>Total</b>
		<b>FY24</b>	<b>FY25</b>	<b>FY26</b>	
Classified arts instruction	Payroll	\$ 50,000			50,000
Classified benefits	Payroll	\$ 10,000			10,000
Supplies	Non-Payroll	\$ 34,175			34,175
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					-
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					-
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					-

**Autocalculated**

<b>If LEA &gt; 500 Enrollment payroll must be at least 80% of costs</b>			
Payroll		60,000	64%
Non-Payroll		34,175	36%

**Autocalculated**

**If LEA > 500 Enrollment payroll must be at least 80% of costs**

Payroll	60,000	64%
Non-Payroll	34,175	36%